Community Briefing

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12/02/2015

Topics
1. Governance overview
2. Budget
3. Contracts/Agreements
4. Project and Related Updates
Governance Works-tream

- NYSDOH
- Sisters of Charity Hospital
  - Executive Governance Body
    - Clinical Integration Standardization Group
    - Project Advisory Committee
    - CHS Patient Quality & Safety
  - Financial Governance
  - Clinical Governance
  - Data Governance
- Catholic Medical Partners Project Management
  - Project Leadership 1 to 10

Governance & Community Engagement

- Cross-section of primary stakeholder organizations
- Medical community
- Community based organizations
- PAC spans approximately 60 organizations
CPWNY DSRIP Project Plan Award

Agreement Period: April 1, 2015 – December 31, 2020
Award Amount: $92,253,402
Population: 85,385

<table>
<thead>
<tr>
<th>Risk Level</th>
<th>Amount</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Low Risk</td>
<td>$23,856,680</td>
<td>25.86%</td>
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<tr>
<td>Moderate Risk</td>
<td>$59,298,605</td>
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<tr>
<td>Higher Risk</td>
<td>$9,098,118</td>
<td>9.86%</td>
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</tbody>
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Finance/Funds Flow:

- New agreements must be established with Managed Care Organizations for Safety Net $
- Working with Yourcare, Fidelis, IHA and HN
- Coordinating with Millennium CC
- 40% of funding now flows through MCOs
Establishing DSRIP Contracts with Physicians:

Current network physician contracts:

• 300 practice groups or approximately 900 physicians

• All executed taking advantage of established CMP agreements in place

Establishing DSRIP Contracts with Physicians/Practices:

• Targeting 120 PCP and pediatric physicians (includes 8 targeted practices) in Chautauqua

• Roswell Physician Group: Medical group contract in progress

• WCA Hospital and Chautauqua County Health Network: contracts in progress for Domain 2, 3 and 4 projects

• Millennium Care Collaborative (Millennium) engaged regarding providers and practices that overlap.

• Target complete date for physician and physician groups is DY1Q4
Project-Based Contracts Progress Report

Contracts completed:
- Telemedicine Contracts: WCA Hospital (Chautauqua)
- Nurse Family Partnership: Chautauqua County Department of Health
- Palliative Care Project: Hospice Buffalo
- Workforce Survey: Rural-AHEC
- Technical Assessment: CHARTIS
- Medicaid Population Engagement: P2 Collaborative of Western NY

Highlighted contracts in progress:
- Urban League and Catholic Charities: Community Outreach Contracts across several projects
- Smoking Cessation Project: Roswell Park (Corporation)
- ECCPASA, Mental Health Association: Mental Emotional behavioral health well being.
- Integration primary care with Behavioral Health: Physician network planning in progress.
- Training Enhancements: P2 Collaborative of Western NY
- Cultural Competency Training: Community Health Workers
Review: CPWNY Projects

System Transformation
- 2ai Integrated Delivery System *
- 2biii ED Care Triage *
- 2biv Care Transitions
- 2cii Telemedicine

Clinical Improvement
- 3ai Behavioral Health Integration *
- 3bi CVD Cardiovascular Disease *
- 3fi Maternal and Child Health *
- 3gi Palliative Care Integration

Population-wide Strategy Implementation - The NYS Prevention Agenda
- 4ai MEB (Mental, Emotional, Behavioral) Well-Being *
- 4bi Promote Tobacco Cessation

* Overlap with Millennium

Budget Support for Primary Care
Summary: Resources focused on clinical staff, Dieticians, Social Workers, Pharmacists, Clinical Transformation Team

In 2.a.i, Integrated Delivery System
- Percentage of Full Time clinical transformation team allocated to DSRIP
- Large hospital in Chautauqua and related key partners funded
- Leverage existing and future performance dashboards to help providers identify areas for improvement.
- Budget allocated to population health management tool (i.e. notify practices when patients hit the ER or are admitted to the hospital.)

In 2.b.iii, ED Triage Initiative:
- Items above as well as percentage of full time team allocated to DSRIP for hospital partners (i.e. social workers to assist with primary care linkages.)
- Sisters Hospital, South Buffalo Mercy, WCA Hospital in first wave project work

In 2.b. iv., Care Transitions:
- Items above as well as new Full-Time Social Worker allocation on care transition team focused on DSRIP
- Physicians incentives, such as PMPM to support care transition work.

3.b.i ,Cardiovascular Disease Management, benefits from the allocations and plans listed above
PCMH expansion:
Support for multiple projects

✓ Patient Centered Medical Home part of many projects in DSRIP
✓ Generally, current network’s 2017 goal is for PCPs moving to 2014 standards.
✓ DSRIP funds to help address challenges bringing providers aboard that are new to network (i.e. Chautauqua, Niagara County)

Data current as of 10/30/15

Status PCMH Across Erie, Niagara, and Chautauqua

- PCMH 2011: 204
- PCMH 2014: 12
- NO: 82

Data current as of 10/30/15
Highlights:

Additional CPWNY Primary Care & Clinical Improvement Initiatives

• 3.a.i. Integration of Behavioral Health and Primary Care (PCMH level 3)
  ✓ Spectrum Health (lead)
  ✓ Heavily collaborative with Millennium

• 3.g.i Integration of Palliative Care into primary care practices
  ✓ Hospice Buffalo (lead)
  ✓ Supporting Palliative Care Consults in primary care/PCMH

Additional Highlights:

Maternal Child Health & Telemedicine

• 2.c.ii Expand usage of telemedicine in underserved areas to provide access to otherwise scarce services
  ✓ Piloted at WCA Hospital, Jamestown, NY
  ✓ Credentialing in progress
  ✓ Consults begin for targeted patient groups this month

• 3.f.i Increase support programs for maternal and child health through the Nurse Family Partnership Model
  ✓ First time moms
  ✓ Engagements for 18month
  ✓ Partner is Chautauqua County Department of Health
  ✓ Project Lead, Julie Lulek
NYS Prevention Agenda: Domain 4

4.a.i. Mental Emotional and Behavioral Health-Well in Communities (MEB)

✓ Led by ECCPASA/Mental Health Association
✓ Heavily collaborative with Millennium

4.b.i Promote tobacco use cessation, among low SES or those with poor mental health
✓ Led by Roswell Park

4.a.i. Mental, Emotional & Behavioral Health Promotion

• Project informed by WNY community needs assessment & NYS prevention agenda focus area
• Selected programs off the SAMHSA registry to address community gaps
  • depression
  • suicide prevention
  • prescription/illicit drug use & abuse.
• Community wide PR campaign
  • reduce stigma
  • promote good mental health
4.b.i. Tobacco Cessation:  
Low SES and Poor Mental Health Target

- Roswell Park Cancer Institute
- Project aligned with Prevention Agenda Goal #2.2
- Increase provider use for the “opt to quit”:
  1. Provider signs patient up.
  2. Quit line contacts patient.
  3. Follow-up with provider.
- Provider awareness and “click a button” to activate.
- Target FQHCs/Multi-Unit Housing

*Project overlaps with CVD management strategies (3.b.i)*

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Highlighted Work-Streams:

**Workforce Updates**

- Baseline survey collection in progress
- Timed to align with our fellow PPS Millennium Care Collaboration to administer same survey to avoid duplication of effort
- Rural-AHEC collecting and maintaining all information
- Planned continued collaboration with MCC on next steps
Highlighted Work Streams:

**Cultural Competency/Health Literacy**

✓ CBOs engaged in an ad hoc cultural competency team meeting quarterly. Goals include discussion on:
  o strategies
  o health disparities
  o surveys (i.e. health plan, education, parish nursing, health home, high volume Medicaid practices)

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**Closing**

• Received feedback this week from independent assessor regarding Q2 report
• Full documentation for Q2 submission will be available after Jan 1, 2016
• Q1 report is available on-line now at Department of Health Website

THANK YOU
Questions